Connecticut Transit - Stamford Division (CTTransit)

ID Number: 1056 www.cttransit.com 100 Leibert Road

General Manager: Mr. David Lee Hartford, CT 06141-0066

(860) 522-8101

\$11,884

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics	
Square Miles	133
Population	281,327

Service Consumption Annual Passenger Miles 8,552,734 Annual Unlinked Trips 2,809,704 Average Weekday Unlinked Trips 9,497 Average Saturday Unlinked Trips 4,987 Average Sunday Unlinked Trips 2,175 Service Supplied Annual Vehicle Revenue Miles 1,224,482 Annual Vehicle Revenue Hours 107,927 Vehicles Operated in Maximum Service 39 Vehicles Available for Maximum Service 55 Base Period Requirement 19

Financial Information

Fare Revenues Earne	\$2,689,116	
Sources of Operating	+ =,,	
Fare Revenues	\$2,689,116	
Local Funds	(0%)	0
State Funds	(62%)	4,782,806
Federal Assistance	(2%)	155,513
Other Funds	132,857	
Total Operating Fun	\$7,760,292	
Sources of Capital Fu		
Local funds	(0%)	\$0
State Funds	(20%)	1,010,731
Federal Assistance	(80%)	4,042,926
Other Funds	(0%)	0
Total Capital Funds	\$5,053,657	

Summary of Operating Expenses

Reconciling Cash Expenditures

Salary, Wages and Benefits	\$6,114,677
Materials and Supplies	981,944
Purchased Transportation	0
Other Operating Expenses	651,788
Total Operating Expenses	\$7,748,409

Vehicles Operated in Maximum Service and Uses of Capital Funds

				Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$0	\$0	\$5,053,657	\$0	\$5,053,657

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annuai				Fixed Guideway ve	enicies Available	V	enicies Operated		
	Operating	Fare ₁	Capital	Passenger	Annual Vehicle		Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum		Percent
	Expenses ¹	Revenues '	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$7,748,409	\$2,689,116	\$5,053,657	8,552,734	1,224,482	2,809,704	107,927	0.0	55	4.7	39	2.05	41%

Performance Measures

Service Efficiency **Cost Effectiveness** Service Effectiveness **Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips Operating Expense Operating Expense Operating Expense** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Bus \$0.91







